

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$367.50	1	21,240.11	\$18,755.58	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,588.00	\$24,730.02	27	172,163.00	\$443,584.06	286	\$319,182.88	138.97%
A2b - Residential Conservation Services (RCS)	0.00	\$3,048.50	14	0.00	\$60,370.15	274	\$37,488.00	161.04%
A2c - Residential Retail	-15,432.16	\$92,827.25	42	-52,360.53	\$426,233.08	254	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,677.10	6	0.00	\$67,010.30	41	\$0.00	0.00%
Res Subtotal	5,155.84	\$123,650.37	90.00	141,042.57	\$1,015,953.17	876	\$356,670.88	
Res % of Total	6.38%	62.18%	96.77%	42.78%	70.47%	94.29%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,002.00	\$3,949.99	2	16,364.00	\$240,672.31	17	\$118,618.55	202.90%
IE Subtotal	2,002.00	\$3,949.99	2.00	16,364.00	\$240,672.31	17	\$118,618.55	
IE % of Total	2.48%	1.99%	2.15%	4.96%	16.69%	1.83%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,035.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	77,158.96	\$102,612.42	28	\$260,152.97	39.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	73,607.52	\$71,250.00	1	95,121.71	\$74,506.50	7	\$0.00	0.00%
C&I Subtotal	73,607.52	\$71,250.00	1.00	172,280.67	\$185,154.42	36	\$260,152.97	
C&I % of Total	91.14%	35.83%	1.08%	52.26%	12.84%	3.88%	35.37%	
Total	80,765.36	\$198,850.36	93	329,687.25	\$1,441,779.90	929	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.